



# NARAYANA COLLEGE OF NURSING

Chinthareddypalem, Nellore - 524003. A.P.



Ph No: 0861-2317969 | Fax: 0861-2311968.

e-mail: narayana\_nursing@yahoo.co.in || principal.ncn@narayanannursingcollege.com

website: <https://www.narayanannursingcollege.com>

Recognized by Indian Nursing Council vide Lr. No. 18-916/2002/INC dt:08-11-2002

A.P. Nurses & Midwives Council Letter No. APNMC/CON/3973/2002, dated: 26.12.2002

Affiliated to Dr. N.T.R. University of Health Sciences, A.P. Vijayawada.

## College Budget Proposal 2023-2024

S No	Particular	Amount
	<b>NON- RECURRING EXPENSES</b>	
1	Infrastructure Build Up	1,80,00,000
2	Equipment	9,00,000
3	Library Books & Journals	10,00,000
	<b>TOTAL NON- RECURRING EXPENSES</b>	<b>1,99,00,000</b>
	<b>RECURRING EXPENSES</b>	
4	Salaries- Teaching & Non-Teaching	2,10,00,000
5	Annual Fees(Affiliation, INC Membership, Etc)	12,00,000
6	Repairs And Maintenance	2,10,00,000
7	Mess Maintenance	95,00,000
8	Other Expenses	80,00,000
	<b>TOTAL RECURRING EXPENSES</b>	<b>6,07,00,000</b>
	<b>GRAND TOTAL</b>	<b>8,06,00,000</b>

*D.V. Reddy*  
Principal

NARAYANA COLLEGE OF NURSING  
Chinthareddypalem,  
NELLORE - 524 003.

*S. S. S.*  
Finance Officer  
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## College Budget Proposal 2022-2023

S No	Particular	Amount
<b>NON- RECURRING EXPENSES</b>		
1	Infrastructure Build Up	1,40,00,000
2	Equipment	7,00,000
3	Library Books & Journals	8,00,000
	<b>TOTAL NON- RECURRING EXPENSES</b>	<b>1,55,00,000</b>
<b>RECURRING EXPENSES</b>		
4	Salaries- Teaching & Non-Teaching	2,00,00,000
5	Annual Fees(Affiliation, INC Membership, Etc)	12,00,000
6	Repairs And Maintenance	1,20,00,000
7	Mess Maintenance	70,00,000
8	Other Expenses	60,00,000
	<b>TOTAL RECURRING EXPENSES</b>	<b>4,62,00,000</b>
	<b>GRAND TOTAL</b>	<b>6,17,00,000</b>

*Dr B. Anny*  
Principal

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## College Budget Proposal 2021-2022

S No	Particular	Amount
<b>NON- RECURRING EXPENSES</b>		
1	Infrastructure Build Up	1,90,00,000
2	Equipment	8,00,000
3	Library Books & Journals	7,00,000
<b>TOTAL NON- RECURRING EXPENSES</b>		<b>2,05,00,000</b>
<b>RECURRING EXPENSES</b>		
4	Salaries- Teaching & Non-Teaching	1,70,00,000
5	Annual Fees(Affiliation, INC Membership, Etc)	12,00,000
6	Repairs And Maintenance	86,00,000
7	Mess Maintenance	60,00,000
8	Other Expenses	50,00,000
<b>TOTAL RECURRING EXPENSES</b>		<b>3,78,00,000</b>
<b>GRAND TOTAL</b>		<b>5,83,00,000</b>

*Dr. B. Anuraj*  
Principal

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*[Signature]*  
Finance Officer  
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## College Budget Proposal 2020-2021

S No	Particular	Amount
<b>NON- RECURRING EXPENSES</b>		
1	Infrastructure Build Up	1,10,00,000
2	Equipment	20,00,000
3	Library Books & Journals	5,00,000
<b>TOTAL NON- RECURRING EXPENSES</b>		<b>1,35,00,000</b>
<b>RECURRING EXPENSES</b>		
4	Salaries- Teaching & Non-Teaching	1,16,50,000
5	Annual Fees(Affiliation, INC Membership, Etc)	12,00,000
6	Repairs And Maintenance	65,00,000
7	Mess Maintenance	60,00,000
8	Other Expenses	80,00,000
<b>TOTAL RECURRING EXPENSES</b>		<b>3,33,50,000</b>
<b>GRAND TOTAL</b>		<b>4,68,50,000</b>

*D.V. B. Anuj*  
Principal

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## College Budget Proposal 2019-2020

S No	Particular	Amount
<b>NON- RECURRING EXPENSES</b>		
1	Infrastructure Build Up	1,50,00,000
2	Equipment	26,70,000
3	Library Books & Journals	4,00,000
<b>TOTAL NON- RECURRING EXPENSES</b>		<b>1,80,70,000</b>
<b>RECURRING EXPENSES</b>		
4	Salaries- Teaching & Non-Teaching	1,65,50,000
5	Annual Fees(Affiliation, INC Membership, Etc)	12,00,000
6	Repairs And Maintenance	1,00,00,000
7	Mess Maintenance	65,00,000
8	Other Expenses	10,00,000
<b>TOTAL RECURRING EXPENSES</b>		<b>3,52,50,000</b>
<b>GRAND TOTAL</b>		<b>5,33,20,000</b>

*Dr. B. Srinivas*  
Principal

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*S. Srinivas*  
Finance Officer  
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